

### **Budget Presentation House Ways and Means Committee**

### **Subcommittee on Law Enforcement and Criminal Justice**

January 11, 2024

Room 317, Blatt Building Columbia, South Carolina

Rep. Phillip Lowe, Chairman Rep. Dennis Moss Rep. Leon Howard



### **Budget Hearing**

### **Table of Contents**

Key Officials of Agency	Tab 1
Agency Organizational Chart	Tab 2
Agency Budget/Proviso Request	Tab 3
Agency EBO Budget Request	Tab 4
Agency Accountability Report Summary	Tab 5
Agency FTE Information	Tab 6
Agency SCEIS Financial Reports	Tab 7



### SOUTH CAROLINA COMMISSION ON INDIGENT DEFENSE

Hugh Ryan

**Executive Director** 

(803) 734-1338

hryan@sccid.sc.gov

Hervery Young Deputy Director/General Counsel

(803) 734-1344

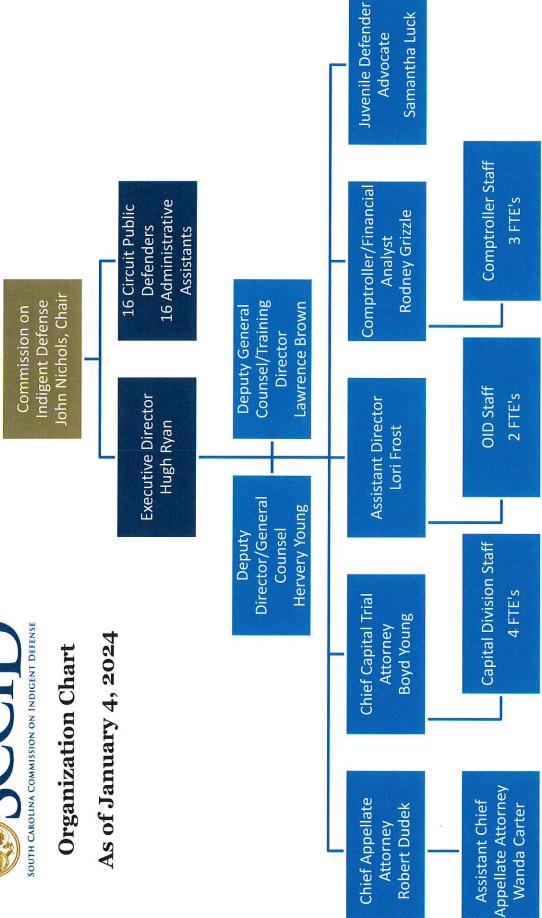
hyoung@sccid.sc.gov

Rodney Grizzle Comptroller

(803) 734-1168

rgrizzle@sccid.sc.gov





OAD Staff

21.5 FTE's

Request Type (recurring, capital)  Recurring  Recurring			Section 1	Fotal		00.00	0.00	ACC. 100	0.00
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Request Type (recurring   Request Title   Budget Reacting   Budget Reacting   Budget Reacting   Becurring   Recurring   Library School Processe in Other Funds Authorization pursuant to a Memorandum of Understanding between SCDD and DSS which reinhurses and has precented for and participate in all stages of foster care related legal proceedings.    Recurring   Recurring   Recurring   Recurring   Recurring   Rederal Funds Authorization year grant from the Office of Juvenile Justice and Delinquency Prevention expired in December of 2022.				General -				STATE OF STA	
Request Type (recurring, non-recurring, non-recurring, non-recurring, non-recurring normal no								は かけい かんしゅん	\$
Request Type (recurring, non-recurring, capital)  Recurring	FY 2024 - 2025 Budget Request	South Carolina Commission on Indigent Defense	BUDGET REQUESTS	Brief Description	SCCID is requesting a \$1,000,000 increase in Other Funds Authorization to allow the agency to expand the legal services provided to parents in DSS Abuse & Neglect cases. Funding for this authorization is pursuant to a Memorandum of Understanding between SCCID and DSS which reimburses SCCID a percentage of the allowable costs associated with the legal representation of qualified individuals under the Title IV (E) program under the Social Security Act. This reimbursement is an enhancement program to ensure that both the Title IV (E) eligible child in foster care and that child's parents are prepared for and participate in all stages of foster care related legal proceedings.	SCCID is requesting a reduction in federal funds authorization of \$121,477 for FY24-25 because the 3 year grant from the Office of Juvenile Justice and Delinquency Prevention expired in December of	2022.		TOTAL BUDGET REQUESTS
				Request Title	Increase in Other Funds Authorization I. Administration: Rule 608 Appointment	Decrease in Federal Funds Authorization		Administration there is a second to the second	
Priority 2				Request Type (recurring, non-recurring, capital)	Recurring			STATE OF THE PERSON OF THE PER	
				Priority	1	2		of of our sall state	

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Law Enforcement and Criminal Justice Subcommittee Proviso Request Summary		(INDEF: Defense of Indigents Civil Action Application Fee) (A) A person requesting appointment of coursel in any termination of parental rights (TPR), abuse and neglect, or any other civil court action in this state shall execute an affidavit that the person is financially unable to employ coursel and that affidavit shall set forth all of the person's assets. This affidavit action in this state shall execute an affidavit that the person to pay these assets or a portion thereof to the State-Teresure's-Office on a monthly basis separate from the application fee coursel may be appointed to the State and the state of the state of the state and the state of the state of the state and the state of the state of the state and the state of the state of the state and the state of the state of the state and the state of the state and the state of the st
	Recommended Action	AMEND
	Short Summary	This provision establishes a \$40 Civil Application Fee for any one who is represented by appointed counsel for specific identified civil court actions.  The amended language would require the Clerk of Court collect the \$40 Civil Application Fee and remit to the State Treasurer (not directly to Indigent Defense). The Ilumping the \$40 PD Application Fee Clerk's of Court Offices have been lumping the \$40 PD Application fee (Proviso 61.1) and the \$40 Civil Application Fee together. This will require the Clerk's separate the two fees when submitting to the State Treasurer so the Commission can then distribute the funds for their intended purposes. (\$40 PD fee for public defender operations and \$40 Civil fee for civil, predominately Family Ct. DSS matters.
71	Proviso Title	Defense of Indigents Civil Action Application Fee
	Renumbered FY 24-25 Proviso #	61.7

E230

SECTION:

61



### Fiscal Year 2024-25 **Agency Budget Plan**

### FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2024-25, my agency is (mark "X"):  Requesting General Fund Appropriations.  X Requesting Federal/Other Authorization.  Not requesting any changes.
Non-Recurring Requests (Form B2)	For FY 2024-25, my agency is (mark "X"):  Requesting Non-Recurring Appropriations.  Requesting Non-Recurring Federal/Other Authorization.  X Not requesting any changes.
CAPITAL REQUESTS (FORM C)	For FY 2024-25, my agency is (mark "X"):  Requesting funding for Capital Projects.  X Not requesting any changes.
PROVISOS (FORM D)	For FY 2024-25, my agency is (mark "X"):  Requesting a new proviso and/or substantive changes to existing provisos.  X Only requesting technical proviso changes (such as date references).  Not requesting any proviso changes.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>	
PRIMARY CONTACT:	Rodney Grizzle	803-734-1168	rgrizzle@sccid.sc.gov	
SECONDARY CONTACT:	Donna Bridges	803-734-1451	dbridges@sccid.sc.gov	

I have reviewed and approved the enclosed FY 2024-25 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

_	11 Agency Director	Board or Commission Chair
SIGN/DATE:	alle Ball	Jakes De Del 8/28/23
TYPE/PRINT NAME:	J. High Ryan, III	John S. Nichols

This form must be signed by the agency head – not a delegate.

AGENCY NAME:	Cor	mmission on Indigent Defe	ense	
AGENCY CODE:	R230	SECTION:	61	

### FORM B1 – RECURRING OPERATING REQUEST

### AGENCY PRIORITY | #1

Provide the Agency Priority Ranking from the Executive Summary.

### TITLE

Increase in Other Funds Authorization for 1. Administration; Rule 608 **Appointment** 

Provide a brief, descriptive title for this request.

### AMOUNT

General:

Federal:

Other: \$1,000,000 Total: \$1,000,000

What is the net change in requested appropriations for this Fiscal Year? This amount should correspond to the total for all funding sources on the Executive Summary.

### **NEW POSITIONS**

N/A

Please provide the total number of new positions needed for this request.

### **FACTORS** ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

Change in cost of providing current services to existing program audience Change in case load/enrollment under existing program guidelines Non-mandated change in eligibility/enrollment for existing program

Non-mandated program changes in service levels or areas Proposed establishment of a new program or initiative

Loss of federal or other external financial support for existing program Exhaustion of fund balances previously used to support program

IT Technology/Security related

Consulted DTO during development

HR/Personnel Related

Related to a Non-Recurring request – If so, Priority #

### **STATEWIDE** ENTERPRISE STRATEGIC **OBJECTIVES**

Mark "X" for prima	ry applicable Statewide	Enterprise S	trategic Objective:
--------------------	-------------------------	--------------	---------------------

Education, Training, and Human Development

Healthy and Safe Families

Maintaining Safety, Integrity, and Security

Public Infrastructure and Economic Development

Government and Citizens

### ACCOUNTABILITY OF FUNDS

This funding request is based upon the Strategy 1.1 Enhance the Circuit Public Defender System. The Other Funds Authorization request will allow SCCID to use federal funds provided by DSS through a Memorandum of Understanding to enhance the quality of parent representation provided in Abuse & Neglect cases by including additional professional services, training for attorneys, earlier appointment of counsel and other resources to increase the quality of representation.

What specific strategy, as outlined in the most current Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

### RECIPIENTS OF FUNDS

The funds are provided as a reimbursement of expenditures provided through a MOU between SCCID and DSS and will be used to procure professional services from Social Workers, investigators and additional services deemed necessary in the representation of clients of the civil court appointed attorney.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

SCCID is requesting a \$1,000,000 increase in Other Funds Authorization to allow the agency to expand the legal services provided to parents in DSS Abuse & Neglect cases. Funding for this authorization is pursuant to a Memorandum of Understanding between SCCID and DSS which reimburses SCCID a percentage of the allowable costs associated with the legal representation of qualified individuals under the Title IV (E) program under the Social Security Act. This reimbursement is an enhancement program to ensure that both the Title IV (E) eligible child in foster care and that child's parents are prepared for and participate in all stages of foster care related legal proceedings.

### JUSTIFICATION OF REQUEST

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	South Care	olina Commission on Indig	gent Defense	
AGENCY CODE:	E230	SECTION:	61	

### FORM B1 – RECURRING OPERATING REQUEST

### AGENCY PRIORITY 2

Provide the Agency Priority Ranking from the Executive Summary.

### TITLE

### **Reduction of Federal Funds Authorization**

Provide a brief, descriptive title for this request.

### AMOUNT

General:

Federal: (\$121,477)

Other: Total:

What is the net change in requested appropriations for this Fiscal Year? This amount should correspond to the total for all funding sources on the Executive Summary.

### **New Positions**

Please provide the total number of new positions needed for this request.

### **FACTORS** ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

Change in cost of providing current services to existing program audience

Change in case load/enrollment under existing program guidelines

Non-mandated change in eligibility/enrollment for existing program

Non-mandated program change in service levels or areas

Proposed establishment of a new program or initiative Loss of federal or other external financial support for existing program

Exhaustion of fund balances previously used to support program

IT Technology/Security related

Consulted DTO during development

HR/Personnel Related

Related to a Non-Recurring request – If so, Priority #

### STATEWIDE ENTERPRISE STRATEGIC **OBJECTIVES**

Mark "X	" for	primary	app	olicable	Statewide	Enterprise	Strategic	Objective:

Education, Training, and Human Development

Healthy and Safe Families

Maintaining Safety, Integrity, and Security

Public Infrastructure and Economic Development

Government and Citizens

AGENCY NAME:	South Caro	lina Commission o	n Indigent Defense	
AGENCY CODE:	E230	SECTION:	61	

### ACCOUNTABILITY OF FUNDS

This funding request is based upon the Strategy 2.1 Provide mandatory training program for all new Public Defenders and contract attorneys. The project will emphasize training for all attorneys defending indigent juvenile offenders. The intensified training will build upon the training function already established in the state's Commission on Indigent Defense, coordinated by Juvenile Defender Advocate who will serve as a resource for juvenile defense attorneys.

What specific strategy, as outlined in the most current Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

### RECIPIENTS OF FUNDS

SCCID received a federal grant from the US Department of Justice, through the Office of Juvenile Justice and Delinquency Prevention for 3 years. The grant ended in December of 2022 and we are asking that the federal authorization be removed from our budget for FY24-25.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

SCCID is requesting \$121,477 in Federal Funds Authorization for the third year of a three-year grant from the Office of Juvenile Justice and Delinquency Prevention under the US Department of Justice. The grant ended in December of 2022 and that agency is asking that the federal funds authorization of \$121,477 be removed from the budget for the FY24-25.

### JUSTIFICATION OF REQUEST

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Commission on Indigent Defense					
AGENCY CODE:	E230	SECTION:	61			

### FORM D – PROVISO REVISION REQUEST

### NUMBER

61.7

Cite the proviso according to the new year renumbered list for the (or mark "NEW").

### TITLE

### **Defense of Indigents Civil Action Application Fee**

Provide the title from the most recent Appropriations Act or suggest a short title for any new request.

### BUDGET PROGRAM

### III. Office of Circuit Public Defender Defense of Indigents/Per Capita

Identify the associated budget program(s) by name and budget section.

### RELATED BUDGET REQUEST

No

Is this request associated with a budget request you have submitted for the upcoming Fiscal Year? If so, cite it here.

### REQUESTED ACTION

Amend

Choose from: Add, Delete, Amend, or Codify.

### OTHER AGENCIES AFFECTED

N/A

Which other agencies would be affected by the recommended action? How?

This provision establishes a \$40 Civil Application Fee for anyone who requests the appointment of counsel for specific identified civil court actions. The amended language would require the Clerk of Court to collect the \$40 Civil Application Fee and remit it to the State Treasurer and not directly to the Commission on Indigent Defense. The Clerks of Court Offices have been combining the collected \$40 PD Application fee (Proviso 61.1) and the \$40 Civil Application Fee and remitting it to the Treasurer under the PD Application collections. This amendment will require the Clerk's to separate the two fees when submitting them to the Treasurer's Office. The Treasurer's Office would itemize the distributions and the Commission can then track the collections and distribute the funds for their intended purposes.

### SUMMARY & EXPLANATION

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Con	mmission on Indigent Defe	ense	
AGENCY CODE:	E230	SECTION:	61	

None. The Clerks of Court Office would remit the \$40 civil application fee to their County Treasurer's Office, who would in turn transfer the funds to the State Treasurers Office and those funds would be sent to SCCID on a monthly basis along with other funds that the Treasurer's Office collects and remits to SCCID.

FISCAL IMPACT

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

- 61.7. (INDEF: Defense of Indigents Civil Action Application Fee) (A) A person requesting appointment of counsel in any termination of parental rights (TPR), abuse and neglect, or any other civil court action in this state shall execute an affidavit that the person is financially unable to employ counsel and that affidavit shall set forth all of the person's assets. This affidavit must be completed before counsel may be appointed. If it appears that the person has some assets but they are insufficient to employ private counsel, the court, in its discretion, may order the person to pay these assets or a portion thereof to the State Treasurer's Office on a monthly basis separate from the application fee collected pursuant to Section 17-3-30(B) Commission on Indigent Defense.
- A forty dollar application fee for appointed counsel services must be collected from every person who executes an affidavit that they are financially unable to employ counsel. The person may apply to the court, the clerk of court, or other appropriate official for a waiver or reduction in the application fee. If it is determined that the person is unable to pay the application fee, the fee may be waived or reduced, provided that if the fee is waived or reduced, the clerk or appropriate official shall report the amount waived or reduced to the trial judge and the trial judge shall order the remainder of the fee paid by a time payment method or such method as the trial judge deems appropriate. The clerk of court or other appropriate official shall collect the application fee imposed by this section and remit the proceeds to the Commission on Indigent Defense State Treasurer's Office on a monthly basis separate from the application fee collected pursuant to Section 17-3-30(B). The monies must be deposited in an interest-bearing account separate from the general fund and used only to provide for indigent defense services. The monies shall be administered by the Commission on Indigent Defense. The clerk of court or other appropriate official shall maintain a record of all persons applying for representation and the disposition of the application and shall provide this information to the Commission on Indigent Defense on a monthly basis as well as reporting the amount of funds collected or

PROPOSED PROVISO TEXT

AGENCY NAME:		<b>Commission on Indige</b>	ent Defense	
AGENCY CODE:	E230	SECTION:	61	

waived.

- (C) In matters in which a juvenile is brought before a court, the parents or legal guardian of such juvenile shall execute the above affidavit based upon their financial status and shall be responsible for paying any fee. In matters concerning juveniles, the parents or legal guardians of said juvenile, shall be advised in writing of this requirement at the earliest stage of the proceedings against said juvenile.
- (D) Nothing contained above shall restrict or hinder a court from appointing counsel in any emergency proceedings or where existing statutes do not provide sufficient time for an individual to complete the application process.
- (E) The appointment of counsel, as herein before provided, creates a claim against the assets and estate of the person who is provided counsel or the parents or legal guardians of a juvenile in an amount equal to the costs of representation as determined by a voucher submitted by the appointed counsel and approved by the court, less that amount that the person pays to the appointed counsel.
- (F) Such claim shall be filed in the office of the clerk of court in the county where the person is assigned counsel, but the filing of a claim shall not constitute a lien against real or personal property of the person unless, in the discretion of the court, part or all of such claim is reduced to judgment by appropriate order of the court, after serving the person with at least thirty days' notice that judgment will be entered. When a claim is reduced to judgment, it shall have the same effect as judgments, except as modified by this provision.

Paste most current proviso text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Commissi	on on Indig	ent Defense	
AGENCY CODE:	E230	SECTION:	61	

### FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE

Agency Cost Savings and General Fund Reduction Contingency Plan

**AMOUNT** 

\$1,485,338

What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS

No reduction in State Authorized FTE's. However, a reduction in Defense of Indigent Per Capita funding could result in a loss of public defender positions, which are county positions, but partially or fully funded with State Defense of Indigents Per Capita funds.

How many FTEs would be reduced in association with this General Fund reduction?

- I. Administration Rule 608 Appointment
- II. Office of Circuit Public Defender Defense of Indigents/Per Capita

PROGRAM/ACTIVITY
IMPACT

What programs or activities are supported by the General Funds identified?

AGENCY NAME:	Con	mmission on Indigent Defe	ense	
AGENCY CODE:	E230	SECTION:	61	

If the 3% General fund reduction were to be implemented, SCCID would take the cuts from our budget lines as follows:

Rule 608 Appointment (856,166)

Defense of Indigent per capita (629,172)

SCCID 3% Reduction (1,485,338)

SUMMARY

This reduction would decrease this agency's ability to fund the much-needed legal representation for the indigent citizens of South Carolina. The reduction of these funds means that the county Public Defender Offices will not be able to fund attorney positions to efficiently handle cases that are brought to court, thus increasing the caseloads of the already strained public defenders working in the 16 judicial circuits. The reduction in staff could cause the court docket to slow down even further thus creating additional problems for other agencies of the State, local law enforcement, etc. The reduction of funds for the Rule 608 Appointment, would mean that SCCID would not be able to pay the private contract attorneys for handling the cases of the indigent citizens of South Carolina and would also increase the backlog of cases, which has grown exponentially due to court closures during COVID.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

SCCID continues to look for ways to be more efficient with less resources. In FY23, SCCID did not fill four FTE positions within the agency and have absorbed those job responsibilities within the existing staff.

AGENCY COST SAVINGS PLANS

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	SC Commission on Indigent Defe	nse	
AGENCY CODE:	E230	SECTION:	61

### AGENCY'S DISCUSSION AND ANALYSIS

The South Carolina Commission on Indigent Defense (SCCID) continued to strengthen and fulfill the mission of our statewide public defender system which was created in 2007. The Agency held regular meetings with the Circuit Public Defenders to address the numerous issues resulting from COVID-19's effects on court operations. The Agency along with Circuit Defenders developed a plan to hire temporary contract attorneys to assist in moving the backlog of cases. Over a two-year period, ending on June 30, 2023, those attorneys have handled 18,751 warrants.

In October of 2019, SCCID was awarded a Federal Grant from the Office of Juvenile Justice Delinquency Prevention Program for a period of 3 years. During the FY21-22 legislative session, the General Assembly approved the agency's request to covert this position to a State funded FTE, upon expiration of the grant. In December of 2022 this grant position was converted to a State funded position. This position continues to address issues in the state's juvenile defense system by equipping lawyers with skills to prevent youth from being unnecessarily incarcerated, and to assist youth in remaining in the community or re-entering the community with reduced risk of recidivism. This position continues to emphasize training for all attorneys defending indigent juvenile offenders. The intensified training builds upon the training function already established by the state's Commission on Indigent Defense, coordinated by the Juvenile Defender Advocate, who serves as a resource for juvenile defense attorneys. The training includes specialized topics regarding the ability of juvenile defense counsel to advocate for placement decisions to reduce juvenile prospects of re-offending and promote successful reentry if placed out of their homes.

SCCID continued quarterly meetings with the Circuit Public Defenders and maintained open communication lines with all. SCCID continued to expand its training program. SCCID successfully conducted its 9th annual Public Defense 100 training series for new public defenders entering the system from throughout the state. The program consists of three multi-day seminars and workshops focusing on case analysis and trial advocacy. SCCID has also expanded its training to include attorneys, who contract with the agency, to represent indigent clients in cases where the public defender has a conflict. In addition to its ongoing training programs, SCCID will continue to present seminars on new and developing areas in the law to assure that clients receive knowledgeable and effective representation. The Agency also implemented new training for Commission members by instituting a 2-day seminar the will now be an annual event.

The agency entered its 11th year of contracting with private attorneys to handle Criminal Conflicts, Family Court, PCR and SVP cases. Contracts are awarded on a one-year basis to attorneys throughout the state. This program, which effectively supplants the Rule 608 court-administered program, continues to be highly successful and efficient in moving cases, and continues to receive universal approval from judges, participating attorneys, prosecutors, and agencies that are involved. Only the most qualified attorneys are selected for contracts which are awarded by a committee consisting of representatives of the agency, the SC Bar, the Commission, and the Circuit Public Defenders. The results of the contract system have been to eliminate calendar conflicts, move the dockets faster, reduce the number of potential appeals, and provide quality representation. The agency continued its partnership with the USC Law School's Children's Law Center to co-host seminars on Family Law issues for contract attorneys and public defenders handling juvenile criminal cases. SCCID fully participates in the Bench and Bar Committee for Family Law and has a well-established cooperative relationship with all interests which are represented on

the committee including DSS, DJJ, Court Administration, GAL Program, Family Court Judges, and other key personnel in the Family Court.

The agency continues to monitor and review its policies and guidelines and their application by service providers, including private investigators, contract attorneys and other counsel appointed by the courts. We have frequently requested hearings or telephone conferences with judges and counsel to address requests for attorney fee/expert witness fees that exceed caps, policies and guidelines, or to establish an agreement as to caps on fees and experts in many cases. This involvement has resulted in a much more efficient use of limited state resources. While it has taken many years to reach this point, nearly all participants in the system now recognize that the agency does carefully monitor and audit voucher requests for payment of fees and costs that do not appear reasonable. The contract system, because of its flat fee structure, has resulted in a more efficient voucher processing system. Due to this increased efficiency, the agency has not had to fill a voucher processing position after the position became vacant.

We continue to work very diligently to have municipalities with their own optional courts provide resources for indigent representation. As a result, in a growing number of municipalities, the municipality and the circuit public defender have entered into contracts for indigent representation. The legislature overwhelmingly again approved Proviso 61.11, which requires adequate funding by municipalities that chose to have a municipal court. This requirement continues to fulfill a long-term goal of the Commission and the agency and is a significant achievement in both providing access to justice at the municipal level and having the funding source for it as well.

The agency continued support and program planning for the SC Public Defender Association for their annual training conference (SCCID successfully implemented an online option for those unable to attend in person); co-sponsoring with the USC School of Law's Children's Law Center seminars on juvenile issues for both public defenders and private bar contract attorneys; its arrangement with the Nelson Mullins law firm to provide pro bono appellate attorneys to assist the agency's appellate division in brief writing and oral arguments of selective cases before the state's appellate courts to help alleviate the crushing caseload that our appellate division must handle.

The position of Comptroller/Financial Analyst created in July of 2016 and filled in August of 2016 continues to serve a crucial function for the agency. This position provides the agency with an uninterrupted focus on its finances and their sources, which can be very complex to understand and follow, and allows us to pursue financial audits of fee and fine allocations. It has also allowed the Assistant Director position to focus entirely on administrative and personnel matters and supervise voucher processing and payment. This has resulted in a much smoother and more cost-effective operation of the agency with increased accountability. In addition, there is continued publishing of weekly (every Monday) financial reports with year to date and supporting information and side-by-side comparisons of 3 consecutive fiscal years; continued adjustments in agency operational priorities as necessary and close monitoring of fees and fines revenue designated for agency receipt.

The Agency has continued to work on ways to give and receive employee feedback. In March 2023 supervisors met and evaluated each employee's performance, outlining any areas for improvement, highlight things they have done well, and accept feedback on each employee's assessment of the Agency's performance. The Agency also implemented a policy that all employees leaving the Agency will complete an exit interview. This will provide the Agency with information concerning tasks we may be doing well and those tasks we may can improve on.

In November 2018, the House Legislative Oversight Committee conclude their review of SCCID and provided their final recommendations. SCCID has completed many of these recommendations and continues to work on the others. The Agency received positive feedback from the Committee for the

preparation and extensive compilation of Agency data This process has required substantial work and production of documents, many of which can be found posted on the SC Legislature website (<a href="https://www.scstatehouse.gov/">https://www.scstatehouse.gov/</a>) under the tab "Committee Postings and Reports". There you can also find video archives of each of the meetings.

During the FY22-23 Legislative Session, the agency successfully advocated for \$11,200,733 to hire 48 new Public Defenders and retain critical attorneys and staff. In addition, the agency received \$75,266 to increase pay for the Attorney III and Attorney IV Appellate Attorneys who are significantly underpaid compared to their Attorney General Office counterparts.

SOUTH CAROLINA COMMISSION ON INDIGENT DEFENSE FTE INFORMATION
as of 1332024

· Common																	
Sode		Authorized Total FTE	Authorized State FTE	Authorized Federal FTE	Authorized Other FTE	Actual Total FTE	Actual State FTE	Actual Federal FTE	Actual Other FTE	Filled Total FTE	Filled State FTE	Filled Federal FTE	Filled Other FTE	Vacant Total FTE	Vacant State FTE	Vacant Federal FTE	Vacant Other FTE
Com	nmission																
E230 on Indigent	ndigent																
Defe	efense	72.50	48.50	0.00	24.00	72.50	48.50	0.00	24.00	64.00	47.00	0.00	17.00	8.50	1.50	0.00	7.00

### South Carolina Enterprise Information System Summary of Expenditures By Funded Program (424)

FY 2023 PP: 13 ()

Run Date: 8/30/2023-4:23 PM

Source: FM Budget Vs Actual

### 230 COMMISSION ON INDIGENT DEFENSE

10000000 GENERAL FUND

					Balance Before	Commitments and		Pct
Funded Program - Budget	Budget Act Cl Info	Appropriations (	Current Budget Y	TD Actual Expense		Other Transactions	Remaining Balance	Sper
100,010000,000 ADMINISTRATION	501014 EXECUTIVE DIR	\$147,900.00	\$162,690.00	\$162,690.00	\$0.00		\$0.00	100
	501058 CLASSIFIED POS	\$428,975.00	\$478,181.36	\$478,181.36	\$0.00		\$0.00	100
	501059 NEW POS-CLASS	\$82,000.00	\$0.00		\$0.00		\$0.00	
	501070 OTH PERS SVC	\$1,234,00	\$9,000.00	\$9,000.00			\$0,00	100
	Personal Services Total:	\$660,109.00	\$649,871.36	\$649,871.36	\$0.00		\$0.00	100
	512001 OTHER OPERATING	\$6,377.00	\$80,545.53	\$80,545,53	(\$0,00)	\$0.00	(\$0.00)	100
	Other Operating Expenses Total;	\$6,377.00	\$80,545.53	\$80,545.53	(\$0.00)	\$0.00	(\$0.00)	
100.010000.000 ADMINISTRATION Total:		\$666,486.00	\$730,416.89	\$730,416.89	(\$0.00)	\$0.00	(\$0.00)	100
00.050000X000 DEATH PNLTY TRIAL FD	512001 OTHER OPERATING	1	· · · · · · · · · · · · · · · · · · ·	\$307,825.66	(\$307,825.66)	\$0,00	(\$307,825.66)	1
	Other Operating Expenses Total:			\$307,825.66	(\$307,825.66)	\$0.00	(\$307,825.66)	_
	561000 MISC OPS	\$500,000.00	\$307,825.66		\$307,825.66		\$307,825,66	_
	Special Items Total:	\$500,000,00	\$307,825.66		\$307,825,66		\$307,825.66	
100.050000X000 DEATH PNLTY TRIAL FO	Total:	\$500,000.00	\$307,825,66	\$307,825.66	\$0.00	\$0,00	\$0.00	10
100.190000X000 RULE 608 APPOINT FUN	512001 OTHER OPERATING	1	i	\$9,115,569.19	(\$9,115,569,19)	¢0.00	(\$0.44E E00.40)	:
THE PARTY OF THE P	Other Operating Expenses Total:	<del></del>		\$9,115,569.19	(\$9,115,569.19)	\$0.00 <b>\$0.00</b>	(\$9,115,569,19) ( <b>\$9,115,569,19</b> )	
	561000 MISC OPS	\$9,115,569,19	\$9,115,569,19	4-4-1-1-10	\$9,115,569.19	40.00	\$9,115,569.19	
	Special Items Total:	\$9,115,569.19	\$9,115,569.19		\$9,115,569.19		\$9,115,569.19	
100.190000X000 RULE 608 APPOINT FUN	<del> </del>	\$9,115,569.19	\$9,115,569.19	\$9,115,569,19	(\$0.00)	\$0.00	(\$0.00)	
			40,110,000.10	40,110,000,10	(44.04)	40.00	(\$0,00)	10
102 300000X000 FEE & FINE STABIL FD	512001 OTHER OPERATING	: 1		\$845,000.00	(\$845,000,00)	\$0,00	(\$845,000.00)	
	Other Operating Expenses Total:			\$845,000.00	(\$845,000.00)	\$0.00	(\$845,000.00)	
•	561000 MISC OPS	\$1,300,000.00	\$1,300,000.00		\$1,300,000,00		\$1,300,000.00	_
	Special Items Total:	\$1,300,000.00	\$1,300,000.00		\$1,300,000.00		\$1,300,000.00	_
	518041 AID CNTY-DEF INDG			\$455,000.00	(\$455,000.00)	\$0.00	(\$455,000.00)	
	Distribution to Subdivision Total:			\$455,000.00	(\$455,000.00)	\$0,00	(\$455,000.00)	
102,300000X000 FEE & FINE STABIL FD	Total;	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	(\$0.00)	\$0.00	(\$0.00)	100
	512001 OTHER OPERATING	1 :		<b>4</b> 446.000.04				:
04.250000X000 INFO TECH SERVICES	Other Operating Expenses Total:		<u> </u>	\$119,980.61 \$119,980.61	(\$119,980.61) (\$119,980.61)	\$0.00 <b>\$0.00</b>	(\$119,980,61)	
* *	561000 MISC OPS	\$127,192.00	\$119,980.61	Ψ115,300.01		40.00	(\$119,980.61)	_
	Special Items Total;	\$127,192.00	\$119,980.61		\$119,980.61 \$119,980.61		\$119,980.61 \$ <b>119,980.6</b> 1	
104,250000X000 INFO TECH SERVICES T		\$127,192.00	\$119,980.61	\$119,980,61	\$0,00	\$0.00	\$0.00	10
		. , , , , , , , , , , , , , , , , , , ,	,	*****	<b>7-7-</b>		<b>\$0.00</b>	: 10
01.000000.000 DIV OF APPELLATE DEF	501058 CLASSIFIED POS	\$781,537.00	\$767,317.87	\$767,317.87	\$0.00		\$0,00	- 10
• • • •	501070 OTH PERS SVC	\$0.00	\$13,500,00	\$13,500.00	\$0.00		\$0.00	10
	Personal Services Total:	\$781,537.00	\$780,817.87	\$780,817.87	\$0.00		\$0.00	10
	512001 OTHER OPERATING	\$0,00	\$81,845.36	\$81,845.36	\$0,00	\$0.00	\$0.00	10
	Other Operating Expenses Total:	\$0.00	\$81,845.36	\$81,845.36	\$0,00	\$0.00	\$0.00	10
01.000000.000 DIV OF APPELLATE DEF	Total:	\$781,537.00	\$862,663.23	\$862,663.23	\$0.00	\$0.00	\$0.00	10
00,010000,000 CIRC PUB DEF (FY09)	501051 CIRCUIT PUBLIC DEF	\$3,148,032.00	\$3,242,461.44	\$3,242,461.44	(en no) :	!	(#0.0m)	
WWW TOOLS OF COLDER (1 103)	501060 UNCLASS POSITIONS	\$637,182.00	\$595,545.78	\$595,545,78	(\$0,00) \$0,00	\$0.00	(\$0.00) \$0.00	10
	501070 OTH PERS SVC	\$0.00	\$37,871.98	\$37,871.98	\$0.00	40.00	\$0.00	
	Personal Services Total:	\$3,785,214.00	\$3,875,879.20	\$3,875,879.20	\$0,00	\$0.00	\$0.00	10
	512001 OTHER OPERATING	\$192,000.00	\$205,484.00	\$205,484,00	\$0,00	\$0,00	\$0.00	_
	Other Operating Expenses Total:	\$192,000.00	\$205,484.00	\$205,484.00	\$0.00	\$0,00	\$0.00	
	518041 AID CNTY-DEF INDG	\$0,00	\$173,548.80	\$173,548.80	\$0.00	\$0.00	\$0.00	_
	Distribution to Subdivision Total:	\$0.00	\$173,548.80	\$173,548,80	\$0.00	\$0.00	\$0.00	
00.010000.000 CIRC PUB DEF (FY09) To		\$3,977,214.00	\$4,254,912.00	\$4,254,912.00	\$0.00	\$0.00	\$0.00	
			A -1944-14 (\$194)	+ -1-ro-410 (F100)	90.00	<b>\$0.00</b>	<b>Φ</b> 0.00	10
00,100000X000 DEF INDIGENTS/PER CP	561000 MISC OPS	\$15,901,049.00	\$15,901,049.00		\$15,901,049,00		\$15,901,049.00	
	Special Items Total:	\$15,901,049.00	\$15,901,049.00		\$15,901,049.00		\$15,901,049.00	
	518041 AID CNTY-DEF INDG			\$15,901,049.00	(\$15,901,049,00)	\$0.00	(\$15,901,049.00)	
	Distribution to Subdivision Total:			\$15,901,049.00	(\$15,901,049.00)	\$0.00	(\$15,901,049.00)	

1000.150000X000 DUI DEF OF INDIGENTS	561000 MISC OPS	\$976,593.00	\$976,593.00		\$976,593,00		\$976,593.00	
	Special items Total:	\$976,593.00	\$976,593.00		\$976,593.00		\$976,593.00	
	518041 AID CNTY-DEF INDG			\$976,593.00	(\$976,593.00)	\$0.00	(\$976,593,00)	
	Distribution to Subdivision Total:			\$976,593.00	(\$976,593.00)	\$0.00	(\$976,593.00)	
1000.150000X000 DUI DEF OF INDIGENTS	Total:	\$976,593.00	\$976,593.00	\$976,593.00	\$0.00	\$0.00	\$0.00	100.
50.160000X000 CRIM DOMESTIC VIOL	561000 MISC OPS	\$1,377,185.00	\$1,377,185.00		\$1,377,185,00		\$1,377,185.00	
	Special Items Total;	\$1,377,185.00	\$1,377,185.00	i	\$1,377,185,00		\$1,377,185.00	
	518041 AID CNTY-DEF INDG			\$1,377,185.00	(\$1,377,185.00)	\$0,00	(\$1,377,185,00)	
	Distribution to Subdivision Total:		-	\$1,377,185.00	(\$1,377,185.00)	\$0.00	(\$1,377,185.00)	
1000.160000X000 CRIM DOMESTIC VIOL 1		\$1,377,185.00	\$1,377,185.00	\$1,377,185.00	\$0.00	\$0.00	\$0.00	100.
8900.0000000X000 STATEWIDE CF APPRO	561000 MISC OPS	(\$139,725,96)	\$0,00		\$0.00		\$0.00	
	Special Items Total:	(\$139,725.96)	\$0.00		\$0.00		\$0.00	
8900.000000X000 STATEWIDE CF APPRO	Total:	(\$139,725,96)	\$0.00	<u>.</u>	\$0.00		\$0.00	
8900.010000X000 STATEWIDE PAY PLAN	561000 MISC OPS	\$0.00	\$0.00		\$0.00			
OSOCO 10000 VOOR 31VIEANDE EVI LEVIA	Special Items Total:	\$0.00	\$0.00		\$0.00		\$0.00	_
8900.010000X000 STATEWIDE PAY PLAN	<u> </u>	\$0.00	\$0.00	1	\$0,00		\$0.00	
6900.0 100000,0000 STATEWIDE FAT FLAN	Total;	\$0.00	\$0.00		\$0,00		\$0.00	
9500.050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$3,202,681,00	\$3,209,288.65	\$3,209,288.65	\$0,00	\$0,00	\$0,00	100.0
	Employer Contributions Total:	\$3,202,681.00	\$3,209,288.65	\$3,209,288.65	\$0.00	\$0.00	\$0.00	100.0
9500.050000.000 STATE EMPLOYER CON		\$3,202,681.00	\$3,209,288.65	\$3,209,288.65	\$0.00	\$0.00	\$0.00	100.0
					,,,,,,	+4144	\$0.00	,,,,,,
9811.120000X000 DOCKET BACKLG CNTRCT	512001 OTHER OPERATING			\$99,891.00	(\$99,891.00)	\$0.00	(\$99,891.00)	
	Other Operating Expenses Total:			\$99,891.00	(\$99,891.00)	\$0.00	(\$99,891.00)	
	561000 MISC OPS	\$2,399,998,40	\$2,399,998,40		\$2,399,998.40		\$2,399,998.40	
	Special Items Total:	\$2,399,998.40	\$2,399,998,40		\$2,399,998.40		\$2,399,998.40	
	518041 AID CNTY-DEF INDG			\$2,300,107.40	(\$2,300,107.40)	\$0.00	(\$2,300,107.40)	
	Distribution to Subdivision Total:			\$2,300,107.40	(\$2,300,107.40)	\$0.00	(\$2,300,107.40)	
				, -, ,	(,-,,-,,,-,,,		(42,000,101,10)	
9811.120000X000 DOCKET BACKLG CNT		\$2,399,998,40	\$2,399,998.40	\$2,399,998,40	\$0.00	\$0.00	\$0.00	100.0
9811.120000X000 DOCKET BACKLG CNT6		\$2,399,998.40	\$2,399,998.40	\$2,399,998.40	\$0.00	\$0,00	\$0.00	100.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS	RCT Total:	\$40,185,778.63	\$40,555,481.63	\$40,555,481.63	(\$0.00)	\$0,00	(\$0.00)	100.0
10000000 GENERAL FUND Total:	RCT Total:  Budget Act Cl Info 512001 OTHER OPERATING	\$40,185,778.63  Appropriations C \$50,000.00	\$40,555,481.63	\$40,555,481.63	(\$0.00)  Balance Before Commitments Othe	\$0,00		100.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION	RCT Total:  Buidget Act Cl Info	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00	\$40,555,481.63	(\$0.00)  dalance lefore Commitments Othe \$50,000.00	\$0,00	(\$0.00)	Pct Spent
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  nded Program - Budget	RCT Total:  Budget Act Cl Info 512001 OTHER OPERATING	\$40,185,778.63  Appropriations C \$50,000.00	\$40,555,481.63	\$40,555,481.63	(\$0.00)  Balance Before Commitments Othe	\$0,00 mitments and r Transactions F	(\$0.00) temaining Balance \$50,000.60	Pet Spent 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total:	RCT Total:  Budget Act Cl Info 512001 OTHER OPERATING	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00	\$40,555,481.63 TD Actual Expense 0 \$0.00 \$0.00 \$0.00	(\$0.00)  Balance Sermitments Othe \$50,000.00 \$50,000.00	\$0,00 miltiments and programments from \$0.00 \$0.00 \$0.00	(\$0.00)  Remaining Balance: \$50,000.00 \$50,000.00	Pet Spent 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS inded Program - Budget u100.010000.000 ADMINISTRATION	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00	\$40,555,481.63  TD Actual Expense 0 \$0.00 \$0.00	(\$0.00)  Balance Service Commitments Othe \$50,000.00 \$50,000.00 \$50,000.00	\$0,00 miltments and r Transactions F \$0.00 \$0.00 \$0.00	(\$0.00)  temaining Balance: \$50,000.00 \$50,000.00 \$50,000.00 (\$28,849.57)	Pet Spent 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total:	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total:	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00	\$40,555,481.63  *urrant Budget Y \$50,000.00 \$50,000.00	\$40,555,481.63  TD Actual Expense 6 \$0.00 \$0.00 \$0.00 \$28,849.57	(\$0.00)  Balance Service Com Sommitments Othe \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) (\$28,849.57)	\$0,00 miltiments and programments from \$0.00 \$0.00 \$0.00	(\$0.00)  Remaining Balance \$50,000.00 \$50,000.00 \$50,000.00 (\$28,849.67) {\$28,849.67}	Pet Spent 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total:	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00 \$50,000.00	\$40,555,481.63  *urrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00	\$40,555,481.63  TD Actual Expense 6 \$0.00 \$0.00 \$0.00 \$28,849.57	(\$0.00)  Balance Service Com Sommitments Othe \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00	\$0,00 miltments and r Transactions F \$0.00 \$0.00 \$0.00	(\$0.00)  Remaining Balance \$50,000.00 \$50,000.00 \$50,000.00 (\$28,849.67) {\$28,849.67} \$1,000,000.00	Pet Spent 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION  0100.010000.000 RULE 608 APPOINT FUN	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 5512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00	\$40,555,481.63  Furrent Budget Y \$50,000.00 \$50,000.00	\$40,555,481.63  TD Actual Expense 6 \$0.00 \$0.00 \$0.00 \$28,849.57	(\$0.00)  Balance Service Com Sommitments Othe \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) (\$28,849.57)	\$0,00 miltments and r Transactions F \$0.00 \$0.00 \$0.00	(\$0.00)  Remaining Balance \$50,000.00 \$50,000.00 \$50,000.00 (\$28,849.67) {\$28,849.67}	Pct Spent 0.0 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION  0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total: I Total:	\$40,185,778.63  Appropriations 550,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  *urrant Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  ETD Actual Expense 6	(\$0.00)  dalance lefore Com commitments Othe \$50,000.00 \$50,000.00 \$50,000.00  (\$28,849.57) (\$28,849.57) \$1,000,000.00 \$1,000,000.00	\$0,00  miltments and or Transactions F \$0.00  \$0.00  \$0.00  \$0,00  \$0,00	(\$0.00)  Remaining Balance \$50,000.00 \$50,000.00 \$50,000.00 (\$28,849.67) {\$28,849.67} \$1,000,000.00 \$1,000,000.00	Pct Spent 0.0 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION  0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total: I Total:	\$40,185,778.63  Appropriations 550,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  *urrant Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Balance Setore Com Commitments Othe \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$1,000,000.00 \$971,150.43	\$0.00 miltiments and privansactions F \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00  (\$28,849.57) {\$28,849.57} \$1,000,000.00 \$971,150.43	Pct Spent 0.0 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION  0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN	Budget Act Cl Info  512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISO OPS Special Items Total: I Total:  512001 OTHER OPERATING Other Operating Expenses Total:	\$40,185,778.63  Appropriations 550,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  *urrant Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00	\$40,555,481.63  ETD Actual Expense 6	(\$0.00)  Balance Sefore Commitments \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) (\$28,849.57) \$1,000,000.00 \$971,150.43	\$0.00 miltiments and primary fransactions 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00  \$50,000.00  (\$28,849.57) {\$28,849.57} \$1,000,000.00 \$1,000,000.00 \$971,150.43	Pct Spent 0.0 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget u100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total:	Budget Act Clinto 512001 OTHER OPERATING Other Operating Expenses Total: 512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total: I Total: 512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00	\$40,555,481.63  Furrent Budget Y \$50,000.00  \$50,000.00  \$1,000,000.00  \$1,000,000.00  \$1,000,000.00  \$375,000.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Salance Setore Com Commitments Othe \$50,000.00 \$50,000.00  (\$28,849.57) (\$28,849.57) \$1,000,000.00 \$971,150.43  (\$327,340.00) (\$327,340.00) \$375,000.00	\$0.00 miltiments and privansactions F \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00  (\$28,849.57) {\$28,849.57} \$1,000,000.00 \$971,150.43	Pct Spent 0.0 0.0
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 0100.010000.000 ADMINISTRATION  0100.010000.000 ADMINISTRATION Total: 0100.1900000000 RULE 608 APPOINT FUN  0100.19000000000 RULE 608 APPOINT FUN  0100.27000000000 CIVIL COMMIT VOUCHER	Budget Act Clinto 512001 OTHER OPERATING Other Operating Expenses Total: 512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total: 1 Total: 512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS Special Items Total:	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$375,000.00	\$40,555,481.63  Furrent Budget Y \$50,000.00  \$50,000.00  \$50,000.00  \$1,000,000.00  \$1,000,000.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Balance Store Com Commitments S50,000.00  \$50,000.00  \$28,849.57)  (\$28,849.57)  \$1,000,000.00  \$971,150.43  (\$327,340.00)  (\$327,340.00)	\$0.00 miltiments and privansactions F \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00  \$28,849.57) {\$28,849.57} \$1,000,000.00 \$971,150.43  (\$327,340.00) {\$327,340.00}	Pct Spent 0.0 0.0
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10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 10100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.1900000000 RULE 608 APPOINT FUN 0100.1900000000 RULE 608 APPOINT FUN 0100.2700000000 CIVIL COMMIT VOUCHER	Budget Act Clinfo 512001 OTHER OPERATING Other Operating Expenses Total: 512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total: I Total: 512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS Special Items Total: R Total:	\$40,185,778.63  Appropriations	\$40,555,481.63  Furrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$375,000.00 \$375,000.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Salance Service Commitments Othe \$50,000.00 \$50,000.00 \$550,000.00 \$528,849.57) \$1,000,000.00 \$1,000,000.00 \$971,150.43  (\$327,340.00) \$375,000.00 \$47,660.00	\$0.00  miltments and r Transactions F \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	(\$0,00)  temaining Balance \$50,000,00 \$50,000,00 \$50,000,00  (\$28,849,67) \$1,000,000,00 \$1,000,000,00 \$971,150,43  (\$327,340,00) \$375,000,00 \$47,660,00	Pet
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10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  Med Program - Budget 0100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 PROF TRNG & DVLPMNT 0105.200000X000 PROF TRNG & DVLPMNT	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  1 Total:  512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS Special Items Total: R Total:  561000 MISC OPS Special Items Total: Total:	\$40,185,778.63  Appropriations C \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00	\$40,555,481.63  **Gurrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Salance Setore Commitments Othe \$50,000.00 \$50,000.00 \$50,000.00  (\$28,849.57) (\$28,849.57) \$1,000,000.00 \$971,150.43  (\$327,340.00) (\$327,340.00) \$375,000.00 \$47,660.00  \$220,000.00 \$220,000.00	\$0,00 miltiments and r Transactions \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	(\$0,00)  temaining Balance \$50,000,00 \$50,000,00 \$50,000,00  (\$28,849,67) \$1,000,000,00 \$1,000,000,00 \$971,150,43  (\$327,340,00) \$375,000,00 \$375,000,00 \$47,660,00 \$220,000,00	Pct Spent 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  Med Program - Budget 0100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 PROF TRNG & DVLPMNT 0105.200000X000 DIV OF APPELLATE DEF	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS Special Items Total: R Total:  561000 MISC OPS Special Items Total: Total:  561000 MISC OPS Special Items Total: Total:	\$40,185,778.63  Appropriations	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Salance Series Commitments Other S50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$28,849.57)  (\$28,849.57)  \$1,000,000.00  \$1,000,000.00  \$971,150.43  (\$327,340.00)  \$375,000.00  \$47,660.00  \$220,000.00  \$220,000.00  \$191,749.24	\$0,00 miltiments and privansactions   \$0,00	(\$0,00)  temaining Balance \$50,000,00 \$50,000,00 \$50,000,00  (\$28,849.57) {\$28,849.57} \$1,000,000,00 \$1,000,000,00 \$971,160.43  (\$327,340.00) \$375,000,00 \$375,000,00 \$220,000,00 \$220,000,00 \$220,000,00 \$191,749.24	100.0 Pct Spent 0.0 0.0 0.0 2.9 87.3
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 10100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN 0100.190000X000 RULE 608 APPOINT FUN 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 PROF TRNG & DVLPMNT 0105.200000X000 DIV OF APPELLATE DEF	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  512001 OTHER OPERATING Other Operating Expenses Total: 561000 MISC OPS Special Items Total: R Total:  561000 MISC OPS Special Items Total: Total:  512001 OTHER OPERATING Other Operating Expenses Total: Total:	\$40,185,778.63  Appropriations	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$302,600.00	\$40,555,481.63  E TD Actual Expense (	(\$0.00)  salance Series Commitments Othe \$50,000.00 \$50,000.00 \$50,000.00  (\$28,849.57) (\$28,849.57) \$1,000,000.00 \$971,150.43  (\$327,340.00) (\$327,340.00) \$375,000.00 \$47,660.00  \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24	\$0,00   \$0,00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$1,000,000.00 \$971,160.43  (\$327,340.00) \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24	100.0 Pct Spent 0.0 0.0 0.0 2.9 87.3
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10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 10100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN 0100.190000X000 RULE 608 APPOINT FUN 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 PROF TRNG & DVLPMNT 0105.200000X000 DIV OF APPELLATE DEF	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  1 Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  Total:  512001 OTHER OPERATING Other Operating Expenses Total: 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING OTHER OPERATING OTHER OPERATING	\$40,185,778.63  Appropriations	\$40,555,481.63  Surrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$302,600.00	\$40,555,481.63  ETD Actual Expense (	(\$0.00)  Balance Service Commitments  \$50,000.00  \$50,000.00  \$50,000.00  \$28,849.57)  \$1,000,000.00  \$971,150.43  (\$327,340.00)  \$375,000.00  \$47,660.00  \$220,000.00  \$220,000.00  \$191,749.24  \$191,749.24  \$900,000.00  \$900,000.00	\$0.00  mitments and private an	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$971,160.43  (\$327,340.00) \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24 \$900,000.00	Pet Spent 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 0100.010000.000 ADMINISTRATION  0100.010000.000 ADMINISTRATION Total: 0100.1900000000 RULE 608 APPOINT FUN  0100.19000000000 RULE 608 APPOINT FUN  0100.27000000000 CIVIL COMMIT VOUCHER	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  1 Total:  561000 MISC OPS Special Items Total:  Total:	\$40,185,778.63  Appropriations \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$900,000.00	\$40,555,481.63  Furrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$302,600.00	\$40,555,481.63  TD Actual Expense (	(\$0.00)  Balance Storie Com Commitments \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$1,000,000.00 \$971,150.43  (\$327,340.00) \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24 \$191,749.24 \$990,000.00 \$990,000.00 \$900,000.00 \$900,000.00 \$	\$0.00   \$0.00	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$971,150.43  (\$327,340.00) \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24 \$191,749.24	Pet Spent 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.
10000000 GENERAL FUND Total: 30000000 EARMARKED FUNDS  inded Program - Budget 10100.010000.000 ADMINISTRATION 0100.010000.000 ADMINISTRATION Total: 0100.190000X000 RULE 608 APPOINT FUN 0100.190000X000 RULE 608 APPOINT FUN 0100.270000X000 CIVIL COMMIT VOUCHER 0100.270000X000 PROF TRNG & DVLPMNT 0105.200000X000 DIV OF APPELLATE DEF	Budget Act Cl Info 512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  1 Total:  512001 OTHER OPERATING Other Operating Expenses Total: 551000 MISC OPS Special Items Total:  Total:  512001 OTHER OPERATING Other Operating Expenses Total:  512001 OTHER OPERATING	\$40,185,778.63  Appropriations \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$900,000.00	\$40,555,481.63  Furrent Budget Y \$50,000.00 \$50,000.00 \$50,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$220,000.00 \$302,600.00 \$302,600.00 \$302,600.00	\$40,555,481.63  ETD Actual Expense (	(\$0.00)  Balance Service Commitments  \$50,000.00  \$50,000.00  \$50,000.00  \$28,849.57)  \$1,000,000.00  \$971,150.43  (\$327,340.00)  \$375,000.00  \$47,660.00  \$220,000.00  \$220,000.00  \$191,749.24  \$191,749.24  \$900,000.00  \$900,000.00	\$0.00  mitments and private an	(\$0,00)  temaining Balance \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$28,849.57) \$1,000,000.00 \$971,160.43  (\$327,340.00) \$375,000.00 \$375,000.00 \$220,000.00 \$220,000.00 \$191,749.24 \$191,749.24 \$900,000.00	100.0 Pct Spent

\$2,847,600.00

\$1,071,219.66

\$1,776,380.34

\$0.00

\$1,776,380.34 37.6

\$2,847,600.00

PATE STEENING TO BE					Balance			
					Before (	ommitments and		Pct
Funded Program - Budget 0100.010000.000 ADMINISTRATION	Budget Act Cl Info 501058 CLASSIFIED POS	Appropriations C \$166,968.00	urrent Budget Y1 \$162,468.00	FD Actual Expense ( \$150,462.30	\$12,005.70	Other Transactions	**************************************	Spent 92,6
	501070 OTH PERS SVC	\$0,00	\$4,500.00	\$4,500.00	\$0.00		\$0.00	100.0
	Personal Services Total:	\$166,968.00	\$166,968.00	\$154,962.30	\$12,005.70	1	\$12,005.70	92.8
	512001 OTHER OPERATING	\$250,000.00	\$250,000.00	\$37,975.79	\$212,024.21	\$0.00	\$212,024.21	15.2
and the second of the second o	Other Operating Expenses Total:	\$250,000.00	\$250,000.00	\$37,975.79	\$212,024.21	\$0.00	\$212,024.21	15.2
0100.010000.000 ADMINISTRATION Total:	1	\$416,968.00	\$416,968.00	\$192,938.09	\$224,029.91	\$0.00	\$224,029.91	46.3
0100.050000X000 DEATH PNLTY TRIAL FD	512001 OTHER OPERATING	7		\$875,376.20	(\$875,376.20)	\$0,00	(\$97E 970 90)	1
O TOURS OF THE PROPERTY OF THE	Other Operating Expenses Total:			\$875,376.20	(\$875,376.20)	\$0.00	(\$875,376.20) (\$875,376.20)	
•	561000 MISC OPS	\$2,406,600.00	\$2,406,600.00	,	\$2,406,600.00	,	\$2,406,600.00	
	Special Items Total:	\$2,406,600.00	\$2,406,600.00		\$2,406,600.00	- :	\$2,406,600.00	
	511000 CASE SERVICES			\$200,00	(\$200,00)	\$0.00	(\$200.00)	
	Public Assistance Payments Total:			\$200.00	(\$200.00)	\$0,00	(\$200.00)	
0100.050000X000 DEATH PNLTY TRIAL FO	) Total:	\$2,406,600.00	\$2,406,600.00	\$875,576.20	\$1,531,023,80	\$0.00	\$1,531,023.80	36.4
0100.070000X000 CONFLICT FUND	512001 OTHER OPERATING			\$32,788.85	(\$32,788.85)	\$0.00	(\$32,788.85)	
	Other Operating Expenses Total:	:		\$32,788.85	(\$32,788.85)	\$0.00	(\$32,788.85)	
	561000 MISC OPS	\$2,500,000.00	\$2,500,000.00		\$2,500,000.00		\$2,500,000.00	
	Special Items Total:	\$2,500,000.00	\$2,500,000.00		\$2,500,000.00		\$2,500,000.00	
	518041 AID ONTY-DEF INDG			\$1,076,008.00	(\$1,076,008.00)	\$0.00	(\$1,076,008.00)	
AAAA ATAAANNAA AANELIAT EURIS T	Distribution to Subdivision Total:	40 500 000 00	<b>*</b> 0 F00 000 00	\$1,076,008.00	(\$1,076,008.00)	\$0,00	(\$1,076,008.00)	
0100.070000X000 CONFLICT FUND Total:		\$2,500,000.00	\$2,500,000.00	\$1,108,796.85	\$1,391,203.15	\$0.00	\$1,391,203.15	44.4
0100.110000X000 LEGAL AID FUNDING	561000 MISC OPS	\$1,700,000,00	\$1,700,000.00		\$1,700,000.00		\$1,700,000.00	
	Special Items Total:	\$1,700,000.00	\$1,700,000.00	İ	\$1,700,000.00		\$1,700,000.00	
	517075 ALLOC ENTITIES			\$1,247,212.80	(\$1,247,212.80)	\$0.00	(\$1,247,212,80)	
• • • • •	Distribution to Subdivision Total:			\$1,247,212.80	(\$1,247,212.80)	\$0.00	(\$1,247,212.80)	
0100,110000X000 LEGAL AID FUNDING To	otal;	\$1,700,000.00	\$1,700,000.00	\$1,247,212.80	\$452,787.20	\$0.00	\$452,787.20	73.4
	1							
0100.130000X000 COURT FINE ASSESS	512001 OTHER OPERATING			\$0,00	\$0.00	\$0.00	\$0.00	
	Other Operating Expenses Total:	*****	4005 400 00	\$0.00	\$0.00	\$0.00	\$0.00	
	561000 MISC OPS Special Items Total:	\$665,060.00 \$665,060.00	\$665,060.00 \$665,060.00	i	\$665,060.00 \$665,060.00		\$665,060.00 \$665,060.00	
	518041 AID CNTY-DEF INDG	<b>4000,000.00</b>	4430,030100	\$0.00	\$0.00	\$0.00	\$0.00	
	Distribution to Subdivision Total:		1	\$0.00	\$0.00	\$0.00	\$0.00	
0100.130000X000 COURT FINE ASSESS T	otal;	\$665,060.00	\$665,060.00	\$0.00	\$665,080.00	\$0.00	\$665,060.00	0.0
			4.					
0100,190000X000 RULE 608 APPOINT FUN	512001 OTHER OPERATING		<del></del>	\$0.00	\$0.00		\$0.00	
0100.190000X000 RULE 608 APPOINT FUN	Other Operating Expenses Total:			\$0.00 \$0.00	\$0.00		\$0.00	
D 100.190000X000 ROLE GOO AFFORVI FOR	i Total.	<u> </u>		\$0,00	\$0.00		\$0.00	
0105,200000X000 PROF TRNG & DVLPMNT	512001 OTHER OPERATING			\$44,151.33	(\$44,151.33)	\$0.00	(\$44,151.33)	1
	Other Operating Expenses Total:			\$44,151.33	(\$44,151.33)	\$0.00	(\$44,151.33)	
	561000 MISC OPS	\$66,414.00	\$66,414.00	:	\$66,414,00		\$66,414.00	
	Special Items Total:	\$66,414.00	\$66,414.00	,	\$66,414.00		\$66,414.00	
0105.200000X000 PROF TRNG & DVLPMN	T Total:	*,:			400,717.00	i		
0501,000000,000 DIV OF APPELLATE DEF	i Iotai.	\$66,414.00	\$66,414.00	\$44,151.33	\$22,262.67	\$0.00	\$22,262.67	66.5
		\$66,414.00			\$22,262.67	\$0.00	\$22,262.67	
	501058 CLASSIFIED POS	\$66,414.00 \$531,283.00	\$511,057.02	\$436,815.06	\$22,262.67 \$74,241.96	\$0.00	\$22,262.67 \$74,241.96	85.5
· · · · · · · · · · · · · · · · · · ·		\$66,414.00			\$22,262.67	\$0.00	\$22,262.67	
	501058 CLASSIFIED POS 501070 OTH PERS SVC	\$66,414.00 \$531,283.00 \$0.00	\$511,057.02 \$21,463.48	\$436,815.06 \$21,463.48	\$22,262.67 \$74,241.96 (\$0.00)	\$0.00	\$22,262.67 \$74,241.96 (\$0.00)	85.5 100.0
	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total:	\$66,414.00 \$531,283.00 \$0.00 \$531,283.00	\$511,057.02 \$21,463.48 \$532,520,50	\$436,815.06 \$21,463.48 \$458,278.54	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96		\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96	85.5 100.0 86.1
0501.000000,000 DIV OF APPELLATE DEF	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total:	\$56,414.00 \$531,283.00 \$0.00 \$531,283.00 \$50,000.00	\$511,057.02 \$21,463.48 \$532,520,50 \$27,776.30	\$436,815.06 \$21,463.48 \$458,278.54 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30	\$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30	85.5 100.0 86.1
	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total:	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$550,000,00 \$551,283,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80	\$436,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26	\$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26	85.5 100.0 86.1 0.0
0501.000000.000 DIV OF APPELLATE DEF	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00	\$436,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26	\$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00	85.5 100.0 86.1 0.0
	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS Special Items Total:	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$550,000,00 \$551,283,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,273.54	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00	\$0.00 \$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00	85.5 100.0 86.1 0.0
	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71)	\$0.00 \$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71)	85.5 100.0 86.1 0.0
	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total:	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71)	\$0.00 \$0.00 \$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71)	85.5 100.0 86.1 0.0 0.0 81.8
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total:	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71)	\$0.00 \$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71)	85.5 100.0 86.1 0.0
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total: 561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total:	\$531,283,00 \$0,00 \$531,283,00 \$550,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71	\$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71)	\$0.00 \$0.00 \$0.00 \$0.00	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71)	85.5 100.0 86.1 0.0 0.0 81.8
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total:  561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total: Total:  501060 UNCLASS POSITIONS 501070 OTH PERS SVC	\$531,283.00 \$0.00 \$531,283.00 \$50,000.00 \$50,000.00 \$581,283.00 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00	\$511,057.02 \$21,463.48 \$532,520,50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00 \$33,273,052.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71 \$3,123,180.71 \$295,057,73 \$22,934.52	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$22,262,67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29	85.5 100.0 86.1 0.0 0.0 81.8 95.4 88.5 100.0
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total:  561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total: Total:  501060 UNCLASS POSITIONS 501070 OTH PERS SVC Personal Services Total:	\$531,283,00 \$0,00 \$531,283,00 \$50,000,00 \$50,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00 \$333,465.48 \$22,934.52 \$356,400.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71 \$3,123,180.71 \$295,057,73 \$22,934.52 \$317,992.25	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00 \$38,407.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,262,67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00	85.5 100.0 86.1 0.0 81.8 95.4 88.5 100.0 89.2
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total:  561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total: Total:  501060 UNCLASS POSITIONS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING	\$531,283,00 \$0,00 \$531,283,00 \$50,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00	\$511,057.02 \$21,463.48 \$532,520,50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00 \$33,273,052.00 \$333,465.48 \$22,934.52 \$356,400.00 \$115,200.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71 \$3,123,180.71 \$295,057,73 \$22,934.52 \$317,992.25 \$53,223.28	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00 \$36,407.75 \$61,976.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,262,67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00 \$38,407.75 \$61,976.72	85.5 100.0 86.1 0.0 0.0 81.8 95.4 88.5 100.0 89.2 46.2
1000.100000X000 DEF INDIGENTS/PER CP	501058 CLASSIFIED POS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total: Total:  561000 MISC OPS Special Items Total: 518041 AID CNTY-DEF INDG Distribution to Subdivision Total: Total:  501060 UNCLASS POSITIONS 501070 OTH PERS SVC Personal Services Total: 512001 OTHER OPERATING Other Operating Expenses Total:	\$531,283,00 \$0,00 \$531,283,00 \$50,000,00 \$50,000,00 \$50,000,00 \$581,283,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00 \$3,273,052,00	\$511,057.02 \$21,483.48 \$532,520.50 \$27,776.30 \$27,776.30 \$560,296.80 \$3,273,052.00 \$3,273,052.00 \$3,273,052.00 \$333,465.48 \$22,934.52 \$356,400.00	\$438,815.06 \$21,463.48 \$458,278.54 \$0.00 \$0.00 \$458,278.54 \$3,123,180.71 \$3,123,180.71 \$3,123,180.71 \$295,057,73 \$22,934.52 \$317,992.25	\$22,262.67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00 \$38,407.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,262,67 \$74,241.96 (\$0.00) \$74,241.96 \$27,776.30 \$102,018.26 \$3,273,052.00 (\$3,123,180.71) (\$3,123,180.71) \$149,871.29 \$38,407.75 \$0.00	85.5 100.0 86.1 0.0 81.8 95.4 88.5 100.0 89.2

9500,050000.000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$368,295.00	\$389,281.20	\$389,169.89	\$111.31	\$0,00	\$111.31	100,0
	Employer Contributions Total:	\$368,295.00	\$389,281.20	\$389,169.89	\$111.31	\$0.00	\$111.31	100.0
9500.050000.000 STATE EMPLOYER CON	TR Total:	\$368,295.00	\$389,281.20	\$389,169,89	\$111,31	\$0.00	\$111.31	100,0
40000000 RESTRICTED FUNDS Total:		\$12,449,272.00	\$12,449,272.00	\$7,810,519.94	\$4,638,752,06	\$0.00	\$4,638,752.06	62.7
1000000 FEDERAL FUNDS								
					Balance			
Funded Program - Budget	Budget Act Cl Info	Appropriations (	Current Budget Y	TD Actual Expense	Before Commitments	Commitments and Other Transactions	Remaining Balance	Pct Spent
0100.010000.000 ADMINISTRATION	501070 OTH PERS SVC	\$80,000.00	\$80,000,00	\$43,729.92	\$36,270,08	\$0.00	\$36,270,08	54.7
	Personal Services Total:	\$80,000.00	\$80,000.00	\$43,729.92	\$36,270,08	\$0.00	\$36,270.08	54,7
	512001 OTHER OPERATING	\$7,041.00	\$7,041.00	\$4,828.84	\$2,212.16	\$0.00	\$2,212.16	68.6
	Other Operating Expenses Total:	\$7,041.00	\$7,041.00	\$4,828.84	\$2,212.16	\$0.00	\$2,212,16	68.6
0100.010000.000 ADMINISTRATION Total	· <del>·</del>	\$87,041.00	\$87,041.00	\$48,558.76	\$38,482.24	\$0.00	\$38,482.24	55,8
9500.050000,000 STATE EMPLOYER CONTR	513000 EMPLOYER CONTRIB	\$34,436.00	\$34,436.00	\$17,090.17	\$17,345.83	\$0.00	\$17,345,83	49,6
	Employer Contributions Total:	\$34,436.00	\$34,436.00	\$17,090.17	\$17,345.83	\$0.00	\$17,345.83	
9500.050000.000 STATE EMPLOYER CON	TR Total:	\$34,436.00	\$34,436,00	\$17,090.17	\$17,345.83	\$0,00	\$17,345,83	
50000000 FEDERAL FUNDS Total:		\$121,477.00	\$121,477.00	\$65,648.93	\$55,828.07	\$0,00	\$55.828,07	54.0



# SOUTH CAROLINA COMMISSION ON INDIGENT DEFENSE

# AGENCY OVERVIEW

Hugh Ryan Executive Director 1330 Lady Street, Suite 401 Columbia, South Carolina 29201 (803) 734-1343



## SCCID FY24-25 BUDGET REQUEST SUMMARY

			FY 2024 - 2025 Budget Request									Γ
			South Carolina Commission on Indigent Defense	SHAMMAN AND AND AND AND AND AND AND AND AND A								
September 1975	And the second second second second second second		BUDGET REQUESTS		1 . S	FUNDING		A 1500 A 150	Manager Manager	FTES	MESCHALING	3
Priority	Request Type (recurring non-recurring, capital)	Request Title	Brief Description	General - (	General - Nonrecurring	Osher	Federal	Total	State	Ather Fe	State Other Federal Total	T
ਜ਼	Recurring	Increase in Other Funds Authorization I. Administration: Rule 608 Appointment	SCCID is requesting a \$1,000,000 increase in Other Funds Authorization to allow the agency to expand the legal services provided to parents in DSS Abuse & Neglect cases. Funding for this authorization is pursuant to a Memorandum of Understanding between SCCID and DSS which reimburses SCCID a percentage of the allowable costs associated with the legal representation of qualified individuals under the Title IV (E) program under the Social Security Act. This reimbursement is an enhancement program to ensure that both the Title IV (E) eligible child in foster care and that child's parents are prepared for and participate in all stages of foster care related legal proceedings.			1,000,000		1,000,000			9	8
2	Recurring	Decrease in Federal Funds Authorization	SCCID is requesting a reduction in federal funds authorization of \$1.21,477 for FY24-25 because the 3 Decrease in Federal Funds Authorization year grant from the Office of Juvenile Justice and Delinquency Prevention expired in December of 2022.				(121,477) (121,477)	(121,477)			d	0.0
			TOTAL BUDGET REQUESTS	S.		\$1,000,000	\$1,000,000 (\$121,477) \$878,523 0.00	\$ 878,523	0.00	0.00	0.00 0.00	Q



## SCCID FY24-25 PROVISO REQUEST SUMMARY

				Law Enforcement and Criminal Justice Subcommittee Proviso Request Summary
Renumbered FY 24-25 Proviso 8	Proviso Title	Short Summery	Recommended	Proviso Language
61.7	Defense of Indigents Civil Action Application Fee	This provision establishes a \$40 Civil Application Fee for any one who is represented by appointed counsel for specific identified civil count actions.  The amended language would require the Clerk of Court collect the \$40 civil Application Fee and remit to the State Treasure (not directly to Indigent Defense). The Clerk's of Court Offices have been lumping the \$40 PD Application fee (Proviso 61.1) and the \$40 civil Application fee (Proviso 61.1) and the \$40 civil Application fee townstood for the first or the State Treasurer so the commission can then distribute the funds for their intended purposes. (\$40 PD fee for public defender operations and \$40 civil fee for civil, predominately Family ct. DSS matters.	AMEND	(WDET: Defense of Indigents CNM Action Application Fee) (A) A person requesting appointment of coursel in any termination of parental rights (TPR), abuse and regled, or any other civil court action in this state shall execute an afflawit that the person is financially urable to employ coursel and the state shall execute an afflawit that the person is pay these assets or a portion thereof to the State-Teasures-Office-on-a monthly-basis-separate front all of the persons assets. This address that the person is pay these assets or a portion thereof to the State-Teasures-Office-on-a monthly-basis-separate front the employ private coursel, the court, in the court, or other appropriate official for a waiver or reduction in the application fee for appointed coursel services must be collected from every person who executes an afflawit that they are financially urable to expend a pay the person in uniquent Defense.  (B) A forty dollar application fee for appointed coursel services must be collected from every person who are application fee for appointed coursel services must be collected from every person and pay by to the court, in clerk of court, or other appropriate official or susher or reduction in the application fee for appointed accounted and that it the fee is waived or reduced, provided that if the fee is waived or reduced, provided that it the fee is waived or reduced. In the fee in the person apply to the court, and the fee paid by a fine payment mention of our supprised official shall maintain a record of all persons applying for representation and the disposition fee imposed by this section and entit the proceeding services. The montes shall be administered by the Commission on indigent Defense on a monthly basis as well as reporting the amount of funds collected or valved.  (C) In maid a livenile is brought before a court from appointing coursel in any empression of indigent Defense or an individual to complete the application process.  (C) In maid is a proper applying or representation and the application



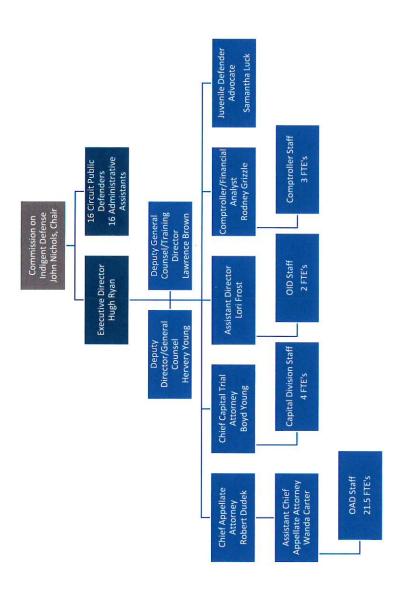
## WHO ARE WE?

programs for the delivery of indigent defense representation SC Commission on Indigent Defense is the state agency created to administer and evaluate the services and

- Commission is comprised of 13 members
- 3 Divisions under the Commission
- Office of Indigent Defense
   16 Circuit Public Defenders
- Appellate Defense
- Capital Litigation



## ORGANIZATION CHART





## WHAT DO WE DO?

SCCID establishes and monitors programs and services for legal representation of indigent persons in the courts of the state.

- Rule 608 Contract Attorneys (Large Family Court Business)
- Training
- Appellate Defense
- **Public Defenders**
- · Capital Trial Litigation
- Oversees Voucher Payments
- Sets and Enforces Standards and Policies
- Processing Civil Commitment Payment Vouchers to assist Court Admin



## TRAINING AND PUBLICATIONS

SCCID continues to expand and improve training for public defenders and contract attorneys. Additionally, SCCID prepares and distributes certain publications and CLE written materials.

### Training

- Public Defense 101, 102 and 103
- Juvenile Defense Workshops
- PCR Training
- 608 Contract Attorney Orientation
- Parent Representation Workshops

### **Publications and Materials**

- Public Defense 101 Reference Manual
- Error Preservation in Trial Quick Reference Guide
- Fully Revised and Updated Agency and Procedure Manual



## CONTRACT ATTORNEY PROGRAM

Approved by General Assembly in 2012-2013 - Implemented July 2013

### Purpose

To provide eligible and qualified attorneys the opportunity to handle court appointments Pursuant to Rule 608 at a contractual flat fee.

SC Bar maintains regular 608 list to be used in case no contract attorney is available and for death penalty cases.

Contract Types	Flat Fee Paid		FY 20-21	FY 20-21 FY 21-22 FY 3	<u>₹</u>
Family Court	\$1,100 + \$200	Total Applicants	214	203	
Post Conviction Relief (PCR)	\$1,000	Total Contract Attorneys	189	189	
Sexually Violent Predator (SVP)	\$1,100				
Criminal Conflicts	\$1,200				

FY 23-24

22-23

190

211

188

191



## Public Defender New Hiring Updated Status as of 1/10/24

Circuit 1		7	e		4		S.	9	7		<b>∞</b>	6		10		11	12		13		4	15	16		Totals
Circuit Full Time 1 2	The second of the	2	2	THE PERSON NAMED IN	8		S	2	2	erie Deus dizonlyne	ю	4	TO SOUTH A SECTION OF THE PARTY	1	ALL PROPERTY OF STREET	7	2	The second second second	Ħ			4	r	n	43
Part Time Contract 0.5						-12	4.5	1.5				2	1	2				The second secon	1		2				14.5
Total Hired 2.5		2	E		8		9.5	3.5	2		ĸ	9	はのは、ないのはないのはの	8		7	2	Act of Samuel Control	2		2	4	,	n	57.5
Pending Bar			は 一方では、 は、 一直できる はないのは、 は	のは、このなるとのでは、 日本のののでは、日本ののでは、日本のののでは、			1		2								2	A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	2				いたのでは、はないないのではない。		7
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Passed Bar	御のない ではない 現る		Anthropic Colonia Colo	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T			2				100		25 8 15 15 15 15 15 15 15 15 15 15 15 15 15	1				· · · · · · · · · · · · · · · · · · ·		程度以及100mm 100mm			A CONTRACTOR OF THE PARTY OF TH	1	9
Offer Rejected			,	7			9			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		"				5	がは、一直には、一直には、一直には、一直には、一直には、一直には、一直には、一直に	の の の の の の の の の の の の の の の の の の の				1	を開発が行うを行うでき	White the Control of	17
Vacant Positions		3	d	0	0		10	1	8	THE RESERVE OF	1	Ľ		2		11	1		Э		2	2		0	44



## BAR EXAM TESTING FIGURES

Exam Date: July 2022

Law Schools	Total # of Exams Taken	UBE Score of 266 Pass Rates or Higher	Pass Rates
University of South Carolina	156	111	71.15%
Charleston School of Law	119	92	63.87%
Other Law Schools	88	63	71.59%
TOTAL	363	250	%28.89

Exam Date: February 2023

Law Schools	Total # of Exams Taken	UBE Score of 266 Pass Rates or Higher	Pass Rates
University of South Carolina	45	15	33.33%
Charleston School of Law	59	28	47.46%
Other Law Schools	70	39	55.71%
TOTAL	174	82	47.13%



# SCCID CHARLESTON SCHOOL OF LAW SOUTH CAROLINA COMMISSION EMPLOYMENT SUMMARY 2022 GRADUATES ON INDIGENT BEFENSE

Charleston School of Law - 2022

Charleston, SC 29403 81 Mary Street

Phone: (843) 329-1000

Website: www.charlestonlaw.edu

ABA AMERICANBARASSOCIATION Legal Education and Legal Education and Admissions to the Bar

EMPLOYMENT TYPE	FULL TIME	FULL TIME	PART TIME	PART TIME	NUMBER
Law Firms				SHOW! IENIM	
Solo	-	0	0	0	-
1-10	44	4	~	-	20
11 - 25	19	2	0	0	21
26 - 50	10	0	0	0	10
51 - 100	80	0	0	0	80
101 - 250	m	0	0	0	က
251 - 500		0	0	0	-
501+	2	0	0	0	7
Unknown Size	c	c	c	c	c

### **EMPLOYMENT SUMMARY FOR 2022 GRADUATES**

Category definitions can be found here:

EMPLOYMENT STATUS	FULL TIME LONG TERM	FULL TIME SHORT TERM	PART TIME LONG TERM	PART TIME PART TIME LONG TERM SHORT TERM	NUMBER
Employed - Bar Passage Required	113	Ŋ	-	0	119
Employed - J.D. Advantage	10	∞	2	2	22
Employed - Professional Position	2	0	0	0	2
Employed - Other Position	2	1	0	Ψ-	4
Employed - Law School/University Funded	0	0	0	0	0
Employed - Undeterminable	0	0	0	0	0
Enrolled in Graduate Studies					7
Employed - Start Date Deferred					0
Unemployed - Not Seeking					4
Unemployed - Seeking					41
Employment Status Unknown					9
Total Graduates					173
Each graduate is counted only once in this section.					

EMPLOYMENT TYPE	FULL TIME LONG TERM	FULL TIME SHORT TERM	PART TIME LONG TERM	PART TIME SHORT TERM	NUMBER
Law Firms					
Solo	1	0	0	0	-
1-10	44	4	-	-	90
11 - 25	19	2	0	0	21
26 - 50	10	0	0	0	10
51 - 100	∞	0	0	0	80
101 - 250	ю	0	0	0	က
251 - 500	1	0	0	0	-
501+	2	0	0	0	2
Unknown Size	0	0	0	0	0
Business & Industry	12	4	-	-	18
Government	16	Т	-	0	18
Public Interest	S	0	0	-	9
Clerkships - Federal	0	0	0	0	0
Clerkships - State, Local, and Territorial	m	В	0	0	9
Clerkships - Tribal	0	0	0	0	0
Clerkships - International	0	0	0	0	0
Education	2	0	0	0	2
Employer Type Unknown	F	0	0	0	-
Total	127	14	က	ო	147
LAW SCHOOL/UNIVERSITY FUNDED POSITIONS	FULL TIME LONG TERM	FULL TIME SHORT TERM	PART TIME LONG TERM	PART TIME SHORT TERM	NUMBER
Employed - Bar Passage Required	0	0	0	0	0
Employed - J.D. Advantage	0	0	0	0	0
Employed - Professional Position	0	0	0	0	0
Employed - Other Position	0	0	0	0	0
Total Employed by Law School/University	0	0	0	0	0



# CHARLESTON SCHOOL OF LAW EMPLOYMENT SUMMARY 2022 GRADUATES

### Charleston School of Law - 2022

81 Mary Street Charleston, SC 29403 Phone: (843) 329-1000

Website: www.charlestonlaw.edu

### 8

### AMERICAN**BAR**ASSOCIATION

Legal Education and Admissions to the Bar

## **EMPLOYMENT SUMMARY FOR 2022 GRADUATES**

Employment Location	STATE	TOTAL
State - Largest Employment	SOUTH	92
State - 2nd Largest Employment	NEW YORK	7
State - 3rd Largest Employment	NORTH	7
Employed in Foreign Countries		0



### Jniversity of South Carolina School OF LAW EMPLOYMENT SUMMARY 2022

GRADUATES

NUMBER

PART TIME SHORT TERM

PART TIME LONG TERM

FULL TIME SHORT TERM

FULL TIME LONG TERM

**EMPLOYMENT TYPE** 

Legal Education and Admissions to the Bar

South Carolina, University of - 2022

Columbia, SC 29208 1525 Senate Street

Phone: (803) 777-6857

Website:

https://sc.edu/study/colleges\_schools/law/index.php

### **EMPLOYMENT SUMMARY FOR 2022 GRADUATES**

1-10

### Category definitions can be found here:

						501+	σı	0	0	0	0,
EMPLOYMENT STATUS	<b>FULL TIME</b>		<b>PART TIME</b>	<b>PART TIME</b>	NUMBER	Unknown Size	2	0	0	0	(4
	LONG TERM	SHORT TERM	LONG TERM	SHORT TERM		Business & Industry	10	0	0	0	÷
Employed - Bar Passage Required	170	0	0	0	170	Government	16	0	0	0	16
Employed - J.D. Advantage	80	0	-	· •	10	Public Interest	11	0	0	0	+
Employed - Professional Position	m	0	0	0	က	Clerkships - Federal	7	0	0	0	2
Employed - Other Position	<u></u>	C	C	c	•	Clerkships - State, Local, and Territorial	34	0	0	0	34
Employed - Law School / Lawring - Deport	1 0	0 0		o c	- c	Clerkships - Tribal	н	0	0	0	-
Employed - Law school, Olliversity Fullded	Þ	Þ	)	D	5	Clerkships - International	0	0	0	0	0
Employed - Undeterminable	0	0	0	0	0	Education	0	0	0	0	0
Enrolled in Graduate Studies					က	Employer Type Unknown	0	0	0	0	0
Employed - Start Date Deferred					~	Total	182	0	-	-	187
Unemployed - Not Seeking					0	LAW SCHOOL/UNIVERSITY FUNDED POSITIONS	FULL TIME	FULL TIME	PART TIME	PART TIME	NUMBI
Unemployed - Seeking					Ξ		LONG TERM	SHORT TERM	LONG TERM	SHORT TERM	
Employment Status Haknown					c	Employed - Bar Passage Required	0	0	0	0	0
					> 0	Employed - J.D. Advantage	0	0	0	0	0
Total Graduates  Each graduate is counted only once in this section					88	Employed - Professional Position	0	0	0	0	0
						Employed - Other Position	0	0	0	0	0

Total Employed by Law School/University



### JNIVERSITY OF SOUTH CAROLINA SCHOOL OF LAW EMPLOYMENT SUMMARY 2022

GRADUATES

South Carolina, University of - 2022

Columbia, SC 29208 1525 Senate Street

Phone: (803) 777-6857

Website:

https://sc.edu/study/colleges\_schools/law/index.php



Admissions to the Bar Legal Education and

## **EMPLOYMENT SUMMARY FOR 2022 GRADUATES**

Employment Location	STATE	TOTAL
State - Largest Employment	SOUTH	132
State - 2nd Largest Employment	NORTH	23
State - 3rd Largest Employment	GEORGIA	12
Employed in Foreign Countries		П



## LAWYERS PER 1,000 RESIDENTS IN EACH STATE 2022

Lawyers per 1,000 Residents in each State 2022

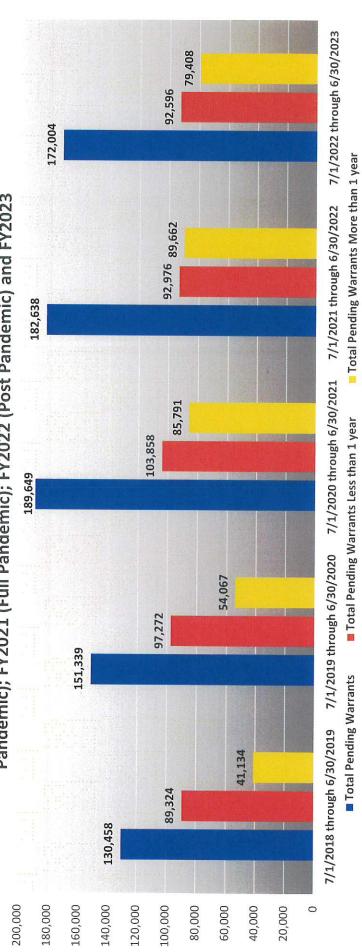
Ranking	State	Lawyers	2021 Population	Lawyers Per 1,000 Population
•	New York	187,246	20,201,249	9.3
7	Maryland	40,800	6,177,224	9.9
က	Massachusetts	42,635	7,029,917	6.1
4	Connecticut	21,036	3,605,944	5.8
တ	Illinois	62,720	12,812,508	4.9
9	Minnesota	26,065	5,706,494	4.6
7	New Jersey	40,078	9,288,994	4.3
œ	California	170,306	39,538,223	4.3
o	Louislana	19,714	4,657,757	4.2
우	Missouri	24,674	6,154,913	4.0
+	Colorado	22,802	5,773,714	3.9
12	Pennsylvania	49,412	13,002,700	3.8
13	Rhode Island	4,081	1,097,379	3.7
4	Florida	77,223	21,538,187	3.6
5	Michigan	35,139	10,077,331	3.5
16	Washington	26,428	7,705,281	3.4
11	Vermont	2,198	643,077	3.4
48	Oklahoma	13,415	3,959,353	3.4
19	Texas	95,196	29,145,505	3.3
20	Georgia	33,729	10,711,908	3.1
21	Delaware	3,058	989,948	3.1
22	Kentucky	13,672	4,505,836	3.0
23	Wyoming	1,704	576,851	3.0
24	Montana	3,191	1,084,225	2.9
25	Ohio	34,692	11.799.448	2.9

Ranking State	Lawyers	2021 Population	Lawyers Per 1,000 Population
Nebraska	2,689	1,961,504	2.9
Oregon	12,285	4,237,256	2.9
Alaska	2,118	733,391	2.9
Hawaii	4,184	1,455,271	2.9
Virginia	23,923	8,631,393	2.8
Tennessee	18,818	6,910,840	2.7
Kansas	7,918	2,937,880	2.7
Maine	3,669	1,362,359	2.7
New Mexico	5,634	2,117,522	2.7
Utah	8,581	3,271,616	2.6
Wisconsin	15,384	5,893,718	2.6
West Virginia	4,673	1,793,716	2.6
New Hampshire	3,495	1,377,529	2.5
North Carolina	25,735	10,439,388	2.5
Nevada	7,484	3,104,614	2.4
Alabama	12,054	5,024,279	2.4
Indiana	15,794	6,785,528	2.3
Iowa	7,405	3,190,369	2.3
Mississippi	6,814	2,961,279	2.3
South Dakota	2,026	886,667	2.3
Arkansas	808'9	3,011,524	2.3
Arizona	15,805	7,151,502	2.2
Idaho	4,047	1,839,106	2.2
North Dakota	1,685	779,094	2.2
South Carolina	11,003	5,118,425	2.1
TOTAL	1,327,010	330,759,736	4.0



## Court Admin General Sessions Warrant Backlog

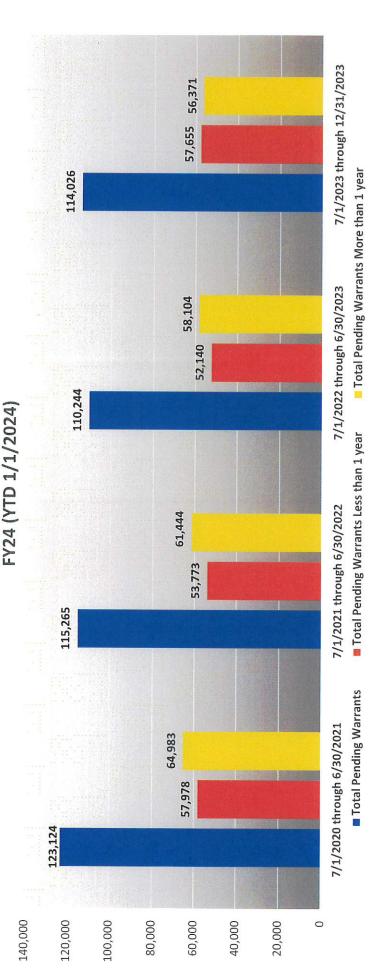






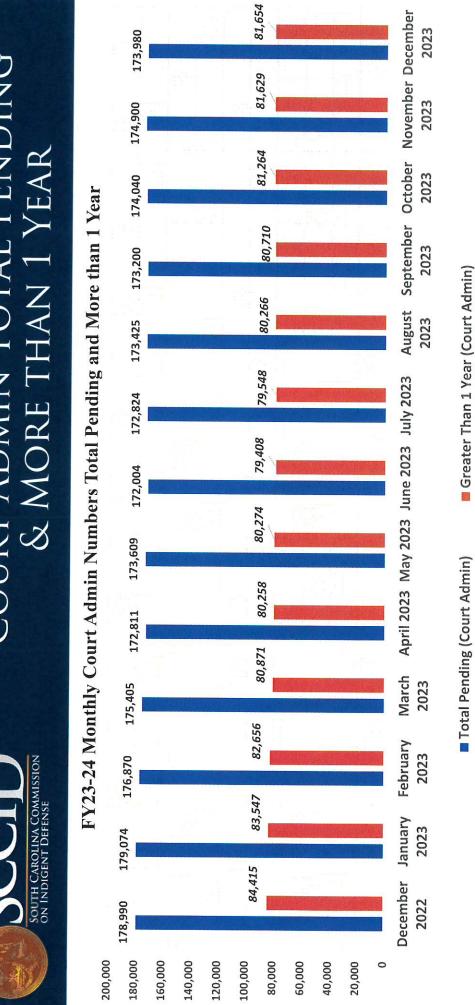
## SCCID DEFENDER DATA GENERAL SESSIONS WARRANT BACKLOG







## COURT ADMIN TOTAL PENDING

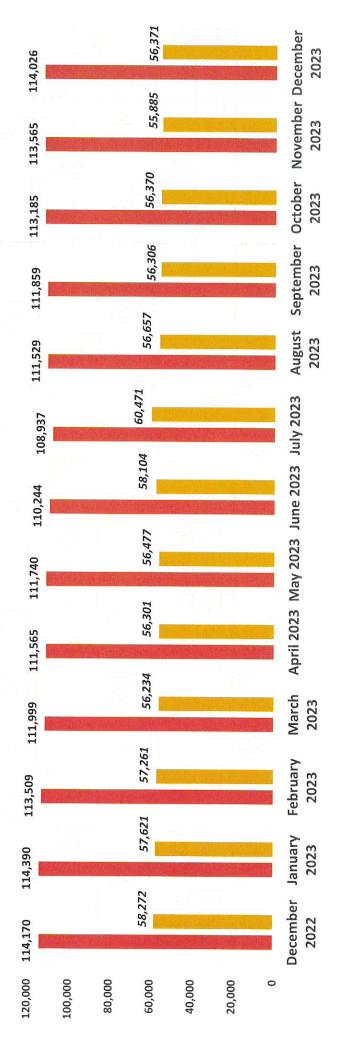




### DEFENDER DATA TOTAL PENDING & MORE THAN 1 YEAR

FY23-24 Monthly Defender Data Numbers Total Pending and More than 1 Year

140,000



■ Total Pending (Defender Data)

Greater Than 1 Year (Defender Data)